

# 2010-2011 Yearly Overview

(Double click on any item below to drill down to details)

Expense Category	Expense Value	Budget Value	Difference	% Spent
Budget Period	2011			
Accommodation Rent	13,025.00	0.00	-13,025.00	0.00 %
BUDGET AE	0.00	2,291.63	2,291.63	0.00 %
BUDGET AE - RENT & ASSOC COSTS	0.00	15,950.00	15,950.00	0.00 %
Council Tax	442.19	0.00	-442.19	0.00 %
Electricity	467.34	0.00	-467.34	0.00 %
Television Licence	145.50	0.00	-145.50	0.00 %
Water	300.63	0.00	-300.63	0.00 %
Accommodation	14,380.66	18,241.63	3,860.97	78.83 %
Budget Period Total	79,662.80	137,962.88	61,590.25	57.74 %

# 2010-2011 Yearly Overview

(Double click on any item below to drill down to details)

Expense Category	Expense Value	Budget Value	Difference	% Spent
------------------	---------------	--------------	------------	---------

### Total Spending vs Budget

